

COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2012 - JUNE 30, 2013
Deadline: July 12, 2013

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2013 JUL 26 AM 8 17

THOMAS J. POLUBSKA
CLERK OF BOARD
OF SUPERVISORS

1. DEPARTMENT INFORMATION:

Department:

HHSA

Division/Unit:

ATS; COMMUNITY INT.; LEGACY CORPS

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. of Vol. 25 Hours 2357 X \$ 22.14 = \$ 52,183.98

Types of work performed by GENERAL VOLUNTEERS in this category:

PROVIDE RESPITE (NON-HANDS-ON COMPANION ARE)
FOR FAMILY CAREGIVERS IN VETERAN AND MILITARY
FAMILIES.

- b. INSTITUTIONAL VOLUNTEERS (this section should include honor camp inmates, PIC/RETC, GAIN, etc.)

No. of Vol. Hours X \$ 22.14 = \$

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
_____	_____		_____		_____
No. of Vol.	Total Hours				Total Value = \$

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

- d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

	<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
2a.	<u>25</u>	<u>2357</u>	<u>52,183.98</u>
2b.	_____	_____	_____
2c.	_____	_____	_____
Total Vol.	<u>25</u>	Total Hours <u>2357</u>	Total Value = \$ <u>52,183.98</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____
Item Donated: _____	Value: _____

TOTAL VALUE = \$ 0

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers).

Hours 322 X Rate 31.06 = \$ 10,001.32

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 966 X Rate 27.25 = \$ 26,323.50

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

TOTAL OF OTHER PROGRAM COSTS=

\$

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 36,324.82

5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:**

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 52,183.98
b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$
c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 36,324.82

TOTAL PROGRAM BENEFIT

\$ 15,859.16

6. **RECRUITING:**

Please describe your recruiting programs:

OUTREACH TO RELEVANT ORGANIZATIONS
COMMUNITY COLLEGE VETERANS PROGRAMS
VETERANS COALITION
VETERANS SERVICES
VA
AIDS CASE MANAGEMENT

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

JOINED SD VETERANS COALITION


8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2013-14:**
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

GOALS INCLUDE 30 VOLUNTEERS PROVIDING
13,500 HOURS OF SERVICE.

9. **GENERAL INFORMATION:**

Name of Person Completing Report: MARTIN DARE
Phone Number: 858 505 6320 Mail Stop: W433 E-Mail: MARTIN.DARE@SDCOUNTY.CA.GOV
Volunteer Coordinator: BRIAN ROLLINS
Phone Number: 858 505 6305 Mail Stop: W433 E-Mail: BRIAN.ROLLINS@SDCOUNTY.CA.GOV

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7/22/13
DATE